

# STAFFORD COUNTY SCHOOL BOARD

## Agenda Consideration

**TOPIC:** Award of Contract: FY 2007 Flooring Replacement

**ITEM NO:** 9G

**PREPARED BY:** Andrew F. Hicks III  
Director of Maintenance  
and Operations

**MEETING:** June 20, 2006  
June 7, 2006

**ACTION DATE:** June 20, 2006

André Nougaret  
Assistant Superintendent for  
Support Services

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**ACTION REQUESTED BY THE SUPERINTENDENT:** That the School Board approve the award of contract for furnishing and installing vinyl tile/carpet in seventeen (17) schools in the amount of \$203,077.29, to Floor Fashions of Virginia, Inc., of Charlottesville, Virginia.

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### KEY POINTS:

- Floor Fashions of Virginia has an open-end (unit price) contract with Fauquier County, Virginia for existing carpet removal, furnishing and installation of new Faculty "Classis" Carpet and furnishing and installing new vinyl base.
- Stafford County, Virginia is a member of the Metropolitan Washington Council of Governments and may purchase goods and labor by utilization of the Rider Clause of the Fauquier County Contract #28-06bwc with Floor Fashions of Virginia, Inc.
- Floor Fashions of Virginia, Inc., has furnished and installed new carpet for Stafford County previously in a satisfactory manner.
- The FY07 proposed budget contained \$250K for flooring replacement. Due to budget constraints, this proposed amount has been reduced by one-half. Available funding remaining within the FY06 Maintenance & Operations budget will be utilized to supplement this shortfall. Some funding will initially be left in reserve for emergencies.
- Staff has elected to replace carpet with tile in classrooms in an effort to enhance indoor air quality.
- Given finite funding available, recommended flooring upgrades represent a prioritized assessment of need at each school and district-wide. The Director of Maintenance and Operations visited each site, and in collaboration with the Principal, developed flooring replacement priorities. The schools to receive new flooring include: FES, FFES, GES, GVES, HOES, HES, MES, PRES, RES, SES, WES, DMS, HHPMS, SMS, AGWMS, BPHS, and Head Start.

### SCHOOL BOARD GOAL:

Goal 5: Provide Facilities that Promote Student Learning and Community Support.

### FUNDING SOURCE:

FY 07 Maintenance and Operations Budget  
FY 06 Maintenance and Operations Budget

**AUTHORIZATION REFERENCE:** School Board Policy 4-29  
*February 2006* Contract #28-06bwc